

### FTE Count by Fiscal Year Average

	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
<b><u>Cabinet</u></b>														
305 Governor	38.4	36.6	31.2	33.8	33.1	34.4	32.5	32.9	31.8	27.9	27.3	27.2	28.7	27.0
440 Lieutenant Governor	8.1	8.1	7.0	6.8	8.6	8.0	6.5	7.2	7.2	7.7	7.2	4.9	4.5	3.9
Agriculture	609.1	611.1	573.7	568.1	560.2	597.9	583.9	586.2	584.5	557.0	550.9	532.6	509.0	493.1
Commerce	973.3	976.7	1,096.3	1,070.7	1,109.0	1,159.3	1,114.9	1,069.9	1,042.4	1,125.1	1,096.9	1,008.9	969.8	937.9
Education (excl. Higher Education)	1,068.4	1,085.6	1,032.0	880.8	893.1	928.6	953.4	942.6	1,014.5	909.7	818.4	749.4	751.2	758.8
Energy and Environment	1,438.5	1,445.4	1,923.4	1,884.2	1,939.2	1,944.4	2,058.5	2,087.6	2,107.5	2,039.2	2,024.1	1,976.2	1,987.1	2,025.7
Finance, Administration and IT	2,414.3	2,430.7	2,293.1	2,176.4	2,168.8	2,265.2	2,291.2	2,275.2	2,242.1	2,160.7	2,049.9	2,144.1	2,593.8	2,715.8
Health and Human Services	14,091.5	14,483.8	14,297.2	13,847.5	14,250.3	14,673.1	15,112.2	14,824.0	15,121.9	14,862.9	14,008.1	13,673.6	13,321.6	13,507.9
25 Military	408.2	413.7	392.9	331.5	341.8	368.5	305.5	313.4	368.7	371.3	341.6	345.8	350.3	335.8
Safety and Security	8,551.3	8,639.8	8,246.2	8,118.1	8,160.6	8,256.2	8,288.6	8,548.5	8,692.6	8,299.6	7,622.4	7,717.8	7,709.8	7,774.1
Science and Technology	19.3	19.9	24.2	23.2	21.1	22.7	26.0	27.1	29.7	25.9	21.3	20.4	22.2	22.1
Secretary of State	489.4	501.5	528.1	538.2	531.9	527.8	518.3	524.9	520.1	503.0	493.9	482.3	470.9	465.8
Tourism	1,237.4	1,204.6	1,063.9	971.0	982.8	989.9	1,027.2	1,015.7	989.9	896.8	816.8	791.6	776.3	781.7
Transportation	3,024.9	2,942.2	2,954.4	2,959.2	2,955.9	2,943.7	3,006.7	3,077.2	3,055.3	3,048.0	3,011.7	2,942.0	2,898.1	2,940.6
650 Veterans Affairs	1,528.9	1,452.1	1,484.2	1,603.8	1,741.9	1,813.9	1,817.2	1,854.8	1,828.6	1,931.1	1,879.9	1,840.6	1,914.6	2,109.0
<b><u>Sub-total</u></b>	<b>35,901.0</b>	<b>36,251.8</b>	<b>35,947.8</b>	<b>35,013.3</b>	<b>35,698.3</b>	<b>36,533.6</b>	<b>37,142.6</b>	<b>37,187.2</b>	<b>37,636.8</b>	<b>36,765.9</b>	<b>34,770.4</b>	<b>34,257.4</b>	<b>34,307.9</b>	<b>34,899.2</b>
Regents	306.7	304.2	324.1	326.4	325.5	320.8	323.3	315.1	321.6	309.8	302.7	297.6	279.2	281.7
Higher Education	27,637.3	28,409.3	28,462.1	28,875.0	29,335.2	30,070.9	31,074.3	32,035.8	32,237.5	33,427.5	33,215.1	32,195.7	31,524.2	31,987.0
<b><u>Sub-total</u></b>	<b>27,944.0</b>	<b>28,713.5</b>	<b>28,786.2</b>	<b>29,201.4</b>	<b>29,660.7</b>	<b>30,391.7</b>	<b>31,397.6</b>	<b>32,350.9</b>	<b>32,559.1</b>	<b>33,737.3</b>	<b>33,517.8</b>	<b>32,493.3</b>	<b>31,803.4</b>	<b>32,268.7</b>
<b>Total Executive Branch</b>	<b>63,845.0</b>	<b>64,965.3</b>	<b>64,734.0</b>	<b>64,214.7</b>	<b>65,359.0</b>	<b>66,925.3</b>	<b>68,540.2</b>	<b>69,538.1</b>	<b>70,195.9</b>	<b>70,503.2</b>	<b>68,288.2</b>	<b>66,750.7</b>	<b>66,110.7</b>	<b>67,167.9</b>
Legislature	539.4	540.1	532.7	513.5	507.3	494.6	468.1	505.2	479.9	477.7	412.2	390.5	394.4	407.1
Judiciary	881.0	898.9	878.2	868.1	871.8	881.9	900.3	915.7	911.4	909.6	898.6	896.8	903.3	882.0
<b><u>Sub-total</u></b>	<b>1,420.4</b>	<b>1,439.0</b>	<b>1,410.9</b>	<b>1,381.6</b>	<b>1,379.1</b>	<b>1,376.5</b>	<b>1,368.4</b>	<b>1,420.9</b>	<b>1,391.3</b>	<b>1,387.3</b>	<b>1,310.8</b>	<b>1,287.3</b>	<b>1,297.8</b>	<b>1,289.1</b>
<b><u>Grand Total</u></b>	<b>65,265.4</b>	<b>66,404.3</b>	<b>66,144.9</b>	<b>65,596.3</b>	<b>66,738.1</b>	<b>68,301.8</b>	<b>69,908.6</b>	<b>70,959.0</b>	<b>71,587.2</b>	<b>71,890.5</b>	<b>69,599.0</b>	<b>68,038.0</b>	<b>67,408.5</b>	<b>68,457.0</b>
<b><u>Total: Excluding Higher Ed.</u></b>	<b>37,628.1</b>	<b>37,995.0</b>	<b>37,682.8</b>	<b>36,721.3</b>	<b>37,402.9</b>	<b>38,230.9</b>	<b>38,834.3</b>	<b>38,923.2</b>	<b>39,349.7</b>	<b>38,463.0</b>	<b>36,383.9</b>	<b>35,842.3</b>	<b>35,884.3</b>	<b>36,470.0</b>
<b><u>Total: Appropriated Agencies</u></b>	<b>35,076.7</b>	<b>35,388.3</b>	<b>34,401.2</b>	<b>33,381.9</b>	<b>34,019.4</b>	<b>34,818.9</b>	<b>35,385.1</b>	<b>35,464.7</b>	<b>35,911.4</b>	<b>34,966.7</b>	<b>32,933.9</b>	<b>32,463.1</b>	<b>32,719.3</b>	<b>33,317.7</b>
<b><u>Agriculture</u></b>														
40 Agriculture, Food and Forestry Dept. of	487.9	492.2	471.7	429.5	438.0	466.8	454.9	456.1	448.6	430.1	426.4	409.5	394.8	387.8
39 Boll Weevil Eradication	57.2	57.3	44.5	41.9	26.5	27.2	23.5	16.5	15.8	11.9	10.7	10.3	9.1	6.9
117 Commercial Pet Breeders	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
645 Conservation Commission	16.5	15.8	15.9	57.4	56.8	56.3	56.3	62.4	69.5	67.6	67.9	65.1	59.5	54.7
353 Horse Racing Commission	37.6	35.8	33.5	30.8	30.8	39.8	42.1	42.1	41.5	39.0	36.7	35.9	36.6	35.4
535 Peanut Commission	1.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0
790 Veterinary Medical Examiners Board	4.1	4.0	4.0	4.0	3.2	3.0	3.0	3.1	3.1	3.5	4.6	4.1	4.9	4.4
875 Wheat Commission	4.8	5.0	4.1	4.5	3.9	3.8	4.1	5.0	5.0	4.0	3.6	3.7	3.1	2.9

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<b><u>Cabinet</u></b>														
<b>Total</b>	<b>609.1</b>	<b>611.1</b>	<b>573.7</b>	<b>568.1</b>	<b>560.2</b>	<b>597.9</b>	<b>583.9</b>	<b>586.2</b>	<b>584.5</b>	<b>557.0</b>	<b>550.9</b>	<b>532.6</b>	<b>509.0</b>	<b>493.1</b>
<b><u>Commerce</u></b>														
7 Centennial Commission	6.6	8.6	8.0	7.0	7.6	6.9	7.1	7.0	0.0	0.0	0.0	0.0	0.0	0.0
160 Commerce, Department of	147.1	144.4	136.5	118.9	133.4	148.2	152.4	153.5	154.1	151.5	143.4	135.3	133.2	128.7
290 Employment Security Commission, OK	708.6	712.4	725.1	730.2	749.3	793.5	739.2	696.6	676.4	759.2	742.7	671.6	644.4	622.6
922 Housing Finance Authority	0.0	0.0	109.8	112.3	112.8	110.9	111.5	110.8	110.2	115.8	117.6	114.7	111.3	109.6
370 Industrial Finance Authority	7.8	7.1	7.1	7.7	6.8	6.6	6.8	6.8	6.9	6.4	6.2	6.4	5.2	5.5
405 Labor Department	103.2	104.2	109.8	94.6	99.1	93.2	97.9	95.2	94.8	92.2	87.0	80.9	75.7	71.5
<b>Total</b>	<b>973.3</b>	<b>976.7</b>	<b>1,096.3</b>	<b>1,070.7</b>	<b>1,109.0</b>	<b>1,159.3</b>	<b>1,114.9</b>	<b>1,069.9</b>	<b>1,042.4</b>	<b>1,125.1</b>	<b>1,096.9</b>	<b>1,008.9</b>	<b>969.8</b>	<b>937.9</b>
<b><u>Education (excl. Higher Education)</u></b>														
800 Career And Technical Education	387.2	390.2	365.7	333.6	345.2	359.3	359.6	338.0	329.6	309.1	287.6	268.4	259.9	255.5
275 Educational Quality and Accountability	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
265 Education, State Department of	481.4	479.9	453.0	337.6	338.3	356.1	372.5	374.9	448.5	368.2	328.8	283.7	289.1	294.6
266 Educational Television Authority	72.0	72.1	67.1	66.2	63.1	65.0	67.2	71.2	71.5	71.5	65.1	58.4	57.3	54.9
619 Physician Manpower Training Comm.	6.0	6.0	6.0	6.0	6.1	6.0	5.8	5.8	6.0	6.0	6.0	6.1	6.0	6.0
563 Private Vocational Schools Board	3.0	2.9	2.9	2.6	2.8	2.8	2.6	2.9	2.5	2.0	1.5	1.6	2.0	2.4
629 School of Science & Mathematics	61.3	69.1	70.5	67.8	69.1	70.9	73.1	72.1	73.8	76.5	61.4	61.1	58.6	56.7
618 Student Loan Authority	49.7	56.5	57.7	58.3	59.3	59.3	63.4	67.5	72.2	66.3	57.8	61.7	72.0	78.1
269 Teacher Preparation, OK Commission	7.8	8.9	9.1	8.7	9.2	9.2	9.2	10.2	10.4	10.1	10.2	8.4	6.3	6.6
<b>Total</b>	<b>1,068.4</b>	<b>1,085.6</b>	<b>1,032.0</b>	<b>880.8</b>	<b>893.1</b>	<b>928.6</b>	<b>953.4</b>	<b>942.6</b>	<b>1,014.5</b>	<b>909.7</b>	<b>818.4</b>	<b>749.4</b>	<b>751.2</b>	<b>758.8</b>
<b><u>Energy and Environment</u></b>														
185 Corporation Commission	445.3	445.1	425.5	366.5	402.5	459.1	473.4	480.3	476.9	430.6	424.7	413.9	423.9	448.6
359 Energy Resources Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
292 Environmental Quality, Dept. of	516.0	517.6	526.9	538.5	546.9	548.3	565.1	573.6	586.3	578.4	580.4	521.5	504.6	512.4
980 Grand River Dam Authority (GRDA)	0.0	0.0	445.4	451.5	455.0	401.9	487.2	491.4	493.2	486.8	483.0	494.1	512.3	525.8
307 Interstate Oil Compact Commission	5.1	4.8	5.1	3.5	3.9	5.7	6.6	6.9	6.5	7.0	6.6	7.0	6.5	4.6
445 Liquefied Petroleum Gas Board	9.8	10.0	9.3	9.8	9.0	9.1	9.1	9.7	10.6	9.0	9.0	9.8	9.7	9.3
444 LP Gas Research, Mktg & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
125 Mines, Department of	42.6	41.8	41.2	35.6	35.7	35.7	35.4	35.1	34.6	33.7	31.9	30.9	30.8	31.0
981 Municipal Power Authority	0.0	0.0	46.3	45.7	46.9	48.0	49.1	52.3	55.6	56.8	57.8	58.7	59.1	59.3
835 Water Resources Board	90.0	98.3	96.4	96.9	97.8	92.7	94.4	96.0	94.7	90.0	84.4	91.1	93.9	97.5
320 Wildlife Conservation Commission	329.7	327.8	327.3	336.2	341.5	343.9	338.2	342.3	349.1	346.9	346.3	349.2	346.2	337.1
<b>Total</b>	<b>1,438.5</b>	<b>1,445.4</b>	<b>1,923.4</b>	<b>1,884.2</b>	<b>1,939.2</b>	<b>1,944.4</b>	<b>2,058.5</b>	<b>2,087.6</b>	<b>2,107.5</b>	<b>2,039.2</b>	<b>2,024.1</b>	<b>1,976.2</b>	<b>1,987.1</b>	<b>2,025.7</b>
<b><u>Finance, Administration and IT</u></b>														
300 Auditor & Inspector	159.6	160.2	148.5	147.1	152.1	151.2	149.2	135.2	124.6	117.3	116.0	119.2	122.9	122.4
582 Bond Advisor, State	0.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0	2.4	2.9	2.7
580 Central Services, Dept. of (To OMES)	262.0	259.5	242.6	206.0	191.5	229.5	234.2	239.3	244.4	238.2	219.4	207.4	0.0	0.0
635 Consumer Credit Commission	14.7	13.7	12.9	13.6	13.2	15.1	15.6	15.4	16.4	17.2	16.6	19.0	22.0	26.3

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<b><u>Cabinet</u></b>														
385 Insurance Department	131.7	132.4	127.5	124.0	120.5	124.7	135.1	139.6	121.9	125.2	120.6	119.4	126.0	124.8
90 Mgmt and Enterprise Services	120.3	118.0	111.9	114.4	135.5	139.2	148.5	155.5	155.3	172.6	183.9	323.7	1,230.2	1,342.0
298 Merit Protection Commission	9.7	9.7	8.2	6.0	7.8	6.1	6.5	7.5	7.2	6.2	6.2	5.1	3.9	3.6
410 Land Office, Commissioners of the	53.9	53.5	53.7	53.2	57.8	56.2	54.9	55.7	55.8	52.5	55.5	54.6	56.4	58.3
548 <i>Personnel Management, Office of (To OMES)</i>	97.6	98.4	94.6	81.3	75.9	73.5	69.1	67.8	65.1	61.5	53.6	41.2	0.0	0.0
695 Tax Commission	1,099.9	1,098.3	999.2	936.3	892.9	914.0	917.6	903.0	900.2	828.3	749.9	751.1	713.9	725.5
740 Treasurer	68.4	74.6	76.2	76.6	72.6	75.7	68.1	61.5	61.7	58.9	56.3	48.4	46.1	44.9
<i>Sub-total</i>	<i>2,017.8</i>	<i>2,018.3</i>	<i>1,875.3</i>	<i>1,761.5</i>	<i>1,722.8</i>	<i>1,788.2</i>	<i>1,801.8</i>	<i>1,783.5</i>	<i>1,755.6</i>	<i>1,679.9</i>	<i>1,580.0</i>	<i>1,691.5</i>	<i>2,324.3</i>	<i>2,450.5</i>
<b>Finance, Admin and IT Non-Appropriated</b>														
22 <i>Oklahoma Abstractor Board</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	2.7
20 <i>Accountancy Board, OK State Bd. of</i>	6.7	6.0	6.5	7.6	7.7	9.5	8.3	7.2	9.0	8.4	8.7	10.1	9.9	10.3
65 <i>Banking Department, State</i>	42.8	42.5	41.4	39.1	39.1	40.3	39.3	38.4	38.5	39.6	40.8	42.1	40.6	40.6
170 <i>Construction Industries Board</i>	0.0	0.0	0.0	0.0	33.8	34.6	33.5	30.6	27.6	29.0	28.9	29.9	32.1	31.4
815 <i>Employees Benefit Council (To OMES)</i>	30.5	30.7	30.2	30.0	30.3	30.0	30.1	33.1	33.9	34.8	33.9	25.9	0.0	0.0
315 <i>Firefighters Pension &amp; Retirement</i>	9.2	9.6	10.2	11.0	10.5	9.7	9.2	8.9	9.1	9.1	8.7	9.6	10.1	10.1
516 <i>Group Health Insurance (To OMES)</i>	165.1	170.7	177.6	176.1	173.4	167.9	172.3	176.0	175.4	168.5	159.5	155.4	0.0	0.0
416 <i>Law Enforcement Retirement</i>	4.5	4.0	4.0	3.9	3.9	4.0	4.8	5.2	6.0	5.8	5.0	5.0	5.0	5.0
435 <i>Lottery Commission</i>	0.0	0.0	0.0	0.0	0.0	27.3	41.0	41.0	38.6	40.4	38.2	32.6	28.8	27.5
475 <i>Motor Vehicle Commission, Oklahoma</i>	3.7	4.0	4.0	4.0	3.9	4.0	4.1	3.8	3.6	3.3	3.3	3.2	3.4	3.9
557 <i>Police Pension &amp; Retirement Board</i>	8.0	9.2	9.6	10.0	10.0	11.0	10.3	11.1	11.8	11.0	11.5	11.4	11.7	10.8
515 <i>Public Employees Retirement Sys., OK</i>	45.4	48.9	48.8	47.5	49.1	52.8	51.6	52.3	50.3	52.0	55.2	56.0	52.3	52.1
630 <i>Securities Commission</i>	26.7	27.6	26.5	26.9	25.7	26.7	26.1	25.7	25.8	25.5	26.1	26.3	26.1	25.9
715 <i>Teachers Retirement System</i>	45.1	49.2	49.1	48.4	49.5	49.3	49.4	49.3	48.0	43.6	39.2	32.4	33.8	32.3
753 <i>Uniform Building Code Commission</i>											1.6	2.9	3.3	2.8
755 <i>Used Motor Vehicle &amp; Parts Comm.</i>	8.8	10.0	9.9	10.4	9.1	9.9	9.4	9.1	8.9	9.8	9.3	9.8	9.4	9.9
<i>Sub-total</i>	<i>396.5</i>	<i>412.4</i>	<i>417.8</i>	<i>414.9</i>	<i>446.0</i>	<i>477.0</i>	<i>489.4</i>	<i>491.7</i>	<i>486.5</i>	<i>480.8</i>	<i>469.9</i>	<i>452.6</i>	<i>269.5</i>	<i>265.3</i>
<b>Total</b>	<b>2,414.3</b>	<b>2,430.7</b>	<b>2,293.1</b>	<b>2,176.4</b>	<b>2,168.8</b>	<b>2,265.2</b>	<b>2,291.2</b>	<b>2,275.2</b>	<b>2,242.1</b>	<b>2,160.7</b>	<b>2,049.9</b>	<b>2,144.1</b>	<b>2,593.8</b>	<b>2,715.8</b>
<b><u>Health and Human Services</u></b>														
127 Children & Youth Commission	20.4	20.2	20.9	20.4	21.3	22.6	26.6	27.0	26.8	27.2	27.3	24.8	25.2	25.5
326 Disability Concerns	8.2	8.0	7.4	7.6	8.0	7.7	7.8	7.9	8.0	7.5	6.1	6.0	5.6	6.1
807 Health Care Authority	263.8	281.3	271.3	300.7	357.6	364.5	385.9	410.8	434.5	453.2	450.7	476.7	488.9	521.6
340 Health Department	2,285.2	2,320.1	2,338.3	2,119.8	2,155.9	2,275.7	2,336.7	2,350.2	2,253.9	2,172.9	2,071.5	2,007.8	1,985.0	1,997.5
355 <i>Human Rights Commission (To AG)</i>	18.2	19.2	18.4	15.4	17.2	17.8	16.5	14.9	14.0	13.9	12.1	11.3	0.0	0.0
830 Human Services Department	7,531.2	7,762.1	7,681.9	7,505.3	7,621.9	7,788.7	8,062.1	7,886.0	8,082.5	8,103.1	7,549.0	7,438.9	7,187.6	7,305.4
360 <i>Indian Affairs (To Governor)</i>	4.4	4.1	3.8	4.5	3.4	2.9	2.3	3.0	3.5	2.3	2.0	0.0	0.0	0.0
670 J.D. McCarty Center	126.9	134.5	139.0	137.8	183.8	197.6	202.0	207.2	214.9	217.3	231.2	223.2	228.0	228.9
400 Juvenile Affairs, Office of	1,078.7	1,096.3	1,057.2	989.6	1,030.4	998.0	1,003.0	997.4	998.4	907.4	771.0	701.3	711.7	715.0
452 Mental Health Department	1,793.3	1,853.1	1,795.7	1,814.2	1,893.5	2,017.8	2,078.2	1,919.9	2,098.1	1,895.2	1,773.4	1,688.4	1,635.7	1,653.9
805 Rehabilitative Services, OK Dept. of	871.1	897.3	873.3	840.0	864.3	882.7	889.3	894.1	879.1	953.4	1,003.4	979.0	934.4	928.2
825 University Hospitals Authority	4.0	4.0	4.0	4.0	4.0	4.1	5.0	6.1	7.0	7.2	8.0	10.8	11.5	13.8
<i>Sub-total</i>	<i>14,005.4</i>	<i>14,400.2</i>	<i>14,211.2</i>	<i>13,759.3</i>	<i>14,161.3</i>	<i>14,580.1</i>	<i>15,015.4</i>	<i>14,724.5</i>	<i>15,020.7</i>	<i>14,760.6</i>	<i>13,905.7</i>	<i>13,568.2</i>	<i>13,213.6</i>	<i>13,395.9</i>
<b>HHS Non-Appropriated</b>														

## FTE Count by Fiscal Year Average

	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
<b><u>Cabinet</u></b>														
448 <i>Licensed Alcohol &amp; Drug Counselors, Board of</i>	0.0	0.0	0.0	0.0	0.0	1.1	1.9	1.5	1.4	1.8	1.7	1.7	1.7	1.7
145 <i>Chiropractic Examiners Board</i>	3.0	2.0	2.0	1.9	2.0	2.0	2.3	2.6	2.9	2.9	2.7	1.7	2.0	2.3
190 <i>Cosmetology, State Board of</i>	13.7	12.7	13.5	13.5	13.1	13.3	13.4	11.4	12.0	12.1	12.1	11.2	11.6	11.6
215 <i>Dentists, Bd. of Governors of Regis.</i>	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.8	4.0	4.0	4.8
285 <i>Funeral Board</i>	3.2	3.4	3.5	3.3	3.4	3.1	3.3	3.2	2.6	2.7	3.2	2.7	2.5	2.4
622 <i>Licensed Social Workers Board</i>	1.2	0.4	0.0	0.0	0.0	0.0	0.8	1.2	1.3	1.5	1.3	1.5	1.5	1.5
509 <i>Long Term Care Administrators Board</i>	3.0	3.0	3.0	3.0	3.0	3.1	2.0	3.1	3.4	2.6	2.0	3.0	3.0	3.0
450 <i>Medical Licensure &amp; Supervision, Bd.</i>	20.0	19.9	20.5	22.2	21.9	22.6	22.6	23.0	22.0	21.0	22.1	21.1	19.8	20.9
510 <i>Nursing, Board of</i>	20.8	21.0	20.3	20.5	21.8	22.6	23.5	23.9	23.7	26.2	25.8	26.3	26.7	26.1
520 <i>Optometry Board</i>	1.2	1.2	1.3	1.4	1.1	1.4	2.3	2.6	2.9	2.2	2.0	2.2	2.1	2.4
525 <i>Osteopathic Examiners Board</i>	4.6	4.5	4.5	4.5	4.7	5.1	5.0	4.9	5.8	5.3	5.1	5.6	5.7	5.7
343 <i>Perfusionists Board</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
560 <i>Pharmacy Board</i>	8.2	7.8	8.2	8.2	8.1	8.0	8.0	8.8	9.2	8.9	9.0	9.4	9.5	10.0
140 <i>Podiatry Board, State Board of</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
575 <i>Psychologist Examiners Board</i>	1.7	1.9	2.0	2.0	1.6	2.1	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.4
632 <i>Speech Pathology &amp; Audiology Board</i>	1.5	1.8	1.9	1.7	1.5	1.6	1.7	1.9	2.0	2.0	2.0	2.1	2.1	1.6
92 <i>Tobacco Settlement Trust Board</i>	0.0	0.0	1.3	2.0	2.8	3.0	4.0	5.4	6.0	7.1	7.6	10.9	13.9	16.6
<b><i>Sub-total</i></b>	<b>86.1</b>	<b>83.6</b>	<b>86.0</b>	<b>88.2</b>	<b>89.0</b>	<b>93.0</b>	<b>96.8</b>	<b>99.5</b>	<b>101.2</b>	<b>102.3</b>	<b>102.4</b>	<b>105.4</b>	<b>108.0</b>	<b>112.0</b>
<b>Total</b>	<b>14,091.5</b>	<b>14,483.8</b>	<b>14,297.2</b>	<b>13,847.5</b>	<b>14,250.3</b>	<b>14,673.1</b>	<b>15,112.2</b>	<b>14,824.0</b>	<b>15,121.9</b>	<b>14,862.9</b>	<b>14,008.1</b>	<b>13,673.6</b>	<b>13,321.6</b>	<b>13,507.9</b>
<b><u>Military</u></b>														
Military Department	408.2	413.7	392.9	331.5	341.8	368.5	305.5	313.4	368.7	371.3	341.6	345.8	350.3	335.8
<b>Total</b>	<b>408.2</b>	<b>413.7</b>	<b>392.9</b>	<b>331.5</b>	<b>341.8</b>	<b>368.5</b>	<b>305.5</b>	<b>313.4</b>	<b>368.7</b>	<b>371.3</b>	<b>341.6</b>	<b>345.8</b>	<b>350.3</b>	<b>335.8</b>
<b><u>Safety and Security</u></b>														
30 A.B.L.E. Commission	62.2	61.2	56.2	47.4	44.5	43.4	45.3	44.4	42.3	43.8	42.4	40.3	36.8	36.3
772 <i>Chem. Tests for Alcohol &amp; Drug Infl.</i>	0.0	0.0	0.0	0.0	5.0	4.3	5.4	6.0	6.5	6.1	5.0	4.7	3.4	5.4
49 Attorney General	158.6	158.8	158.9	158.1	163.2	165.6	172.8	174.5	174.3	156.9	133.8	160.4	162.9	177.9
131 Corrections Department	5,095.5	5,123.6	4,732.1	4,683.7	4,687.1	4,722.9	4,761.3	4,916.6	5,032.3	4,653.2	4,150.6	4,265.9	4,263.9	4,248.8
220 District Attorney's Council	1,150.1	1,157.1	1,135.9	1,101.0	1,115.2	1,162.4	1,140.8	1,144.4	1,139.8	1,148.9	1,103.6	1,112.7	1,107.1	1,112.8
309 Emergency Management, Dept. of	29.0	29.1	27.6	26.8	25.3	25.1	26.6	28.0	27.5	26.7	25.0	23.9	26.0	27.8
310 Fire Marshal, Office of	30.2	30.5	30.3	28.9	28.3	30.9	31.4	30.5	30.1	27.4	23.9	20.9	21.8	21.5
47 Indigent Defense System	134.7	141.1	127.0	120.8	122.8	123.9	122.9	122.8	125.9	118.1	112.6	108.3	99.5	101.3
308 Investigation, Bureau of	256.2	264.6	285.2	291.1	291.7	286.8	286.3	302.4	314.7	326.5	324.2	308.0	295.0	300.7
415 Council on Law Enforce. Educ. & Trng.	37.8	38.6	35.4	34.0	34.2	34.0	33.0	43.7	44.2	45.9	41.9	40.7	40.8	41.2
342 Medicolegal Invest. Board	60.1	66.1	67.6	63.4	60.1	63.3	69.3	70.6	72.1	75.4	73.2	67.4	74.8	83.4
477 Narcotics & Dangerous Drugs Control	97.8	102.5	97.1	94.6	94.3	94.0	94.3	109.3	116.3	117.4	114.6	122.4	138.6	139.7
306 Pardon and Parole Board	39.7	41.9	39.7	36.2	37.8	42.5	41.8	41.4	41.6	38.0	36.7	33.4	31.6	26.4
585 Public Safety, Department of	1,399.4	1,424.7	1,453.2	1,432.1	1,451.1	1,457.1	1,457.4	1,513.9	1,525.0	1,515.3	1,434.9	1,408.8	1,407.6	1,450.9
<b>Total</b>	<b>8,551.3</b>	<b>8,639.8</b>	<b>8,246.2</b>	<b>8,118.1</b>	<b>8,160.6</b>	<b>8,256.2</b>	<b>8,288.6</b>	<b>8,548.5</b>	<b>8,692.6</b>	<b>8,299.6</b>	<b>7,622.4</b>	<b>7,717.8</b>	<b>7,709.8</b>	<b>7,774.1</b>
<b><u>Science and Technology</u></b>														
628 Center f/t Adv. of Science & Technology	19.3	19.9	20.2	19.9	18.7	19.3	23.0	23.3	25.7	22.2	18.4	16.6	17.7	17.3

## FTE Count by Fiscal Year Average

	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
<b><u>Cabinet</u></b>														
346 Space Industry Development Authority	0.0	0.0	4.0	3.3	2.4	3.4	3.0	3.8	4.0	3.7	2.9	3.8	4.5	4.8
<b>Total</b>	<b>19.3</b>	<b>19.9</b>	<b>24.2</b>	<b>23.2</b>	<b>21.1</b>	<b>22.7</b>	<b>26.0</b>	<b>27.1</b>	<b>29.7</b>	<b>25.9</b>	<b>21.3</b>	<b>20.4</b>	<b>22.2</b>	<b>22.1</b>
<b><u>Secretary of State</u></b>														
390 <i>CompSource</i>	316.6	331.4	359.8	377.6	371.8	370.2	363.7	373.5	368.3	359.1	353.0	344.9	339.7	338.5
270 Election Board, State	23.7	22.8	22.7	22.1	22.6	22.3	23.1	22.6	24.6	19.4	20.0	19.6	18.5	18.0
570 <i>Engineers &amp; Land Surveyors</i>	7.5	6.4	6.2	5.8	6.4	7.2	8.5	8.5	9.5	8.8	9.5	9.6	9.5	9.4
296 Ethics Commission	6.8	7.0	6.9	7.0	7.1	6.8	6.9	6.3	7.1	6.5	5.7	6.0	4.2	5.1
430 Library, Department of	74.3	74.8	72.6	67.5	65.5	65.8	62.6	59.1	56.6	55.8	51.5	46.3	45.9	46.6
45 <i>Licensed &amp; Landscape Architects, Bd.</i>	3.0	2.9	2.8	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
678 <i>Council on Judicial Complaints</i>	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
588 <i>Real Estate Commission</i>	18.9	18.4	18.9	17.5	17.4	16.7	15.7	16.4	17.5	17.5	17.0	16.0	15.4	14.5
625 Secretary of State	36.6	35.8	36.2	35.7	36.1	33.8	32.8	33.5	31.5	30.9	32.2	34.9	32.7	28.7
<b>Total</b>	<b>489.4</b>	<b>501.5</b>	<b>528.1</b>	<b>538.2</b>	<b>531.9</b>	<b>527.8</b>	<b>518.3</b>	<b>524.9</b>	<b>520.1</b>	<b>503.0</b>	<b>493.9</b>	<b>482.3</b>	<b>470.9</b>	<b>465.8</b>
<b><u>Tourism</u></b>														
55 Arts Council, State	16.9	16.8	16.6	15.9	15.3	16.4	16.2	15.3	15.1	15.4	13.3	12.7	13.9	12.2
350 Historical Society, Oklahoma	150.6	154.2	144.6	139.3	141.5	156.8	163.7	169.6	167.6	164.2	153.4	158.4	155.5	155.2
204 J.M.. Davis Memorial Commission	8.9	9.3	9.0	7.2	6.5	6.4	5.9	6.5	5.8	6.3	5.8	5.0	5.1	5.4
568 Scenic Rivers Commission	0.0	0.0	10.3	10.0	11.1	12.1	12.8	13.5	14.9	13.0	11.5	9.9	10.1	9.2
566 Tourism & Recreation, Department of	1,046.6	1,010.4	871.5	787.7	797.0	787.2	817.4	798.7	775.7	688.3	623.7	595.9	580.3	587.8
880 Will Rogers Memorial Commission	14.4	13.9	11.9	10.9	11.4	11.0	11.2	12.1	10.8	9.6	9.1	9.7	11.4	11.9
<b>Total</b>	<b>1,237.4</b>	<b>1,204.6</b>	<b>1,063.9</b>	<b>971.0</b>	<b>982.8</b>	<b>989.9</b>	<b>1,027.2</b>	<b>1,015.7</b>	<b>989.9</b>	<b>896.8</b>	<b>816.8</b>	<b>791.6</b>	<b>776.3</b>	<b>781.7</b>
<b><u>Transportation</u></b>														
60 <i>Aeronautics Commission, Oklahoma</i>	0.0	0.0	9.0	10.0	10.2	10.4	9.7	11.2	12.0	11.6	10.2	10.1	10.2	10.6
345 Transportation Department	2,535.5	2,433.3	2,421.4	2,400.5	2,396.4	2,383.9	2,446.3	2,493.1	2,472.4	2,459.0	2,426.0	2,352.6	2,323.2	2,381.2
978 <i>Transportation Authority</i>	489.4	508.9	524.0	548.7	549.3	549.4	550.7	572.9	570.9	577.4	575.5	579.3	564.7	548.8
<b>Total</b>	<b>3,024.9</b>	<b>2,942.2</b>	<b>2,954.4</b>	<b>2,959.2</b>	<b>2,955.9</b>	<b>2,943.7</b>	<b>3,006.7</b>	<b>3,077.2</b>	<b>3,055.3</b>	<b>3,048.0</b>	<b>3,011.7</b>	<b>2,942.0</b>	<b>2,898.1</b>	<b>2,940.6</b>
<b><u>Veterans' Affairs</u></b>														
650 Veterans Affairs	<b>1,528.9</b>	<b>1,452.1</b>	<b>1,484.2</b>	<b>1,603.8</b>	<b>1,741.9</b>	<b>1,813.9</b>	<b>1,817.2</b>	<b>1,854.8</b>	<b>1,828.6</b>	<b>1,931.1</b>	<b>1,879.9</b>	<b>1,840.6</b>	<b>1,914.6</b>	<b>2,109.0</b>
<b><u>Legislature</u></b>														
422 House of Representatives	300.5	297.5	291.2	280.7	277.4	268.9	251.4	279.7	272.9	277.3	251.8	233.2	230.8	241.3
423 Legislative Service Bureau	32.9	34.5	34.1	34.0	32.4	27.2	27.7	26.0	20.1	10.5	8.5	6.4	6.2	5.9
421 Senate	206.0	208.1	207.4	198.8	197.5	198.5	189.0	199.5	186.9	189.9	151.9	150.9	157.4	159.9
<b>Total</b>	<b>539.4</b>	<b>540.1</b>	<b>532.7</b>	<b>513.5</b>	<b>507.3</b>	<b>494.6</b>	<b>468.1</b>	<b>505.2</b>	<b>479.9</b>	<b>477.7</b>	<b>412.2</b>	<b>390.5</b>	<b>394.4</b>	<b>407.1</b>
<b><u>Judiciary</u></b>														
199 Criminal Appeals, Court of	34.7	33.9	29.7	28.1	26.5	30.0	30.8	31.9	31.6	29.5	28.5	29.6	28.1	28.2
219 District Courts	595.3	611.0	605.3	608.0	616.8	620.5	628.7	638.9	630.5	626.3	621.6	619.6	618.3	616.4
369 Workers' Compensation Court	94.7	96.5	91.2	89.4	84.9	82.4	83.1	82.2	81.6	76.7	72.5	72.8	72.4	42.4

## FTE Count by Fiscal Year Average

	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
<b><u>Cabinet</u></b>														
677 Supreme Court/Court of Appeals	156.3	157.5	152.0	142.6	143.6	149.0	157.7	162.7	167.7	177.1	176.0	174.8	184.5	195.0
<b>Total</b>	<b>881.0</b>	<b>898.9</b>	<b>878.2</b>	<b>868.1</b>	<b>871.8</b>	<b>881.9</b>	<b>900.3</b>	<b>915.7</b>	<b>911.4</b>	<b>909.6</b>	<b>898.6</b>	<b>896.8</b>	<b>903.3</b>	<b>882.0</b>
<b><u>State Regents</u></b>														
600 A & M Regents	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
620 Quartz Mountain Conference Center	0.0	0.0	15.0	14.4	11.2	14.4	12.9	14.0	15.0	14.4	15.6	13.9	14.3	38.5
605 Regents For Higher Education	299.3	296.7	301.8	305.6	307.7	299.4	303.2	294.6	300.3	289.5	280.8	277.8	258.7	237.2
610 Regents For Oklahoma Colleges	7.4	7.5	7.3	6.4	6.6	7.0	7.2	6.5	6.3	5.9	6.3	5.9	6.2	6.0
<b>Total</b>	<b>306.7</b>	<b>304.2</b>	<b>324.1</b>	<b>326.4</b>	<b>325.5</b>	<b>320.8</b>	<b>323.3</b>	<b>315.1</b>	<b>321.6</b>	<b>309.8</b>	<b>302.7</b>	<b>297.6</b>	<b>279.2</b>	<b>281.7</b>
<b><u>Oklahoma University</u></b>														
325 OU Geological Survey														
760 University of Oklahoma	5,954.4	6,225.5	6,232.0	6,464.3	6,410.2	6,636.8	6,962.7	7,352.7	7,576.0	7,344.5	7,307.8	7,282.9	7,242.9	7,193.9
761 Oklahoma University Law Center														
770 Okla. University Health Science Ctr.	4,198.9	4,407.1	4,578.5	4,674.3	4,739.2	4,936.9	5,169.1	5,329.5	5,385.3	5,533.3	5,626.7	5,821.1	5,865.2	6,365.1
771 OU. Health Science Prof. Prac. Plan	257.9	276.1	298.9	317.5	324.1	326.4	348.7	359.8	376.8	396.4	420.3	646.7	890.2	948.2
<b>Sub-total</b>	<b>10,411.2</b>	<b>10,908.7</b>	<b>11,109.4</b>	<b>11,456.1</b>	<b>11,473.5</b>	<b>11,900.1</b>	<b>12,480.5</b>	<b>13,042.0</b>	<b>13,338.1</b>	<b>13,274.2</b>	<b>13,354.8</b>	<b>13,750.7</b>	<b>13,998.3</b>	<b>14,507.2</b>
<b><u>Oklahoma State University</u></b>														
10 Oklahoma State University	7,279.6	7,486.4	7,350.6	7,440.7	7,555.7	7,668.1	7,783.4	7,980.1	8,246.4	8,216.7	8,199.8	6,675.7	6,288.1	7,354.3
11 OSU - Experiment Station														
12 OSU - Extension Division														
13 OSU - School of Tech. Training														
14 OSU - College of Veterinary Medicine														
15 OSU Technical Institute of OKC														
773 Okla. College of Osteopathic Medicine														
<b>Sub-total</b>	<b>7,279.6</b>	<b>7,486.4</b>	<b>7,350.6</b>	<b>7,440.7</b>	<b>7,555.7</b>	<b>7,668.1</b>	<b>7,783.4</b>	<b>7,980.1</b>	<b>8,246.4</b>	<b>8,216.7</b>	<b>8,199.8</b>	<b>6,675.7</b>	<b>6,288.1</b>	<b>7,354.3</b>
<b><u>Other College and University</u></b>														
100 Cameron University	573.8	588.1	566.3	562.0	576.5	578.4	678.4	627.8	592.3	608.6	602.0	655.6	552.2	484.9
108 Carl Albert J.C.	206.2	217.5	240.4	257.3	275.3	271.6	276.6	279.3	245.2	743.7	264.5	276.7	267.3	255.6
165 Connors State College	236.7	252.9	231.4	223.9	224.2	220.6	176.6	175.8	160.7	208.9	218.8	188.1	198.0	181.7
230 East Central Oklahoma State Univ.	533.3	541.0	549.2	542.1	541.6	542.3	553.1	561.8	524.0	592.0	581.5	585.7	587.1	581.7
240 Eastern Oklahoma State College	214.0	209.3	212.5	204.9	208.8	205.7	220.6	231.3	204.4	226.2	226.1	215.9	202.8	149.5
420 Langston University	457.2	478.2	466.9	466.2	485.3	471.1	459.1	452.5	432.0	476.7	461.3	434.2	440.4	427.8
470 Murray State College	162.2	164.7	162.5	164.0	166.8	173.9	177.4	177.4	171.0	179.3	171.5	172.6	204.9	207.3
480 Northeastern A & M College	303.1	319.5	297.1	299.8	297.7	292.2	285.7	283.0	259.6	297.2	279.9	252.8	242.0	259.0
485 Northeastern Oklahoma State Univ.	996.5	1,045.5	1,016.4	1,001.3	1,034.8	1,059.3	1,074.3	1,156.7	1,138.2	1,146.6	1,192.5	1,182.6	1,185.1	1,039.0
490 Northern Oklahoma College	241.2	247.6	248.3	255.5	277.8	302.6	321.3	337.3	304.1	361.5	361.5	364.2	345.0	323.9
505 Northwestern Oklahoma State Univ.	266.6	276.2	288.6	279.8	280.6	291.7	300.8	304.5	285.3	320.8	319.4	333.5	328.8	322.3
530 Oklahoma Panhandle State University	187.9	188.8	172.4	182.4	178.2	177.3	169.1	160.2	154.0	165.9	164.9	147.4	163.8	165.5
241 Redlands Comm. Coll. (El Reno J.C.)	142.7	150.2	143.3	141.6	159.2	183.6	191.9	190.9	191.5	196.7	202.6	209.1	210.7	182.7
461 Rogers State Univ.(Claremore J.C.)	285.1	325.2	331.3	330.8	348.3	362.1	366.5	380.4	382.7	405.8	410.0	393.8	398.1	383.5
531 Rose State College	540.6	545.4	538.8	534.8	614.4	569.7	574.8	569.0	501.0	558.5	587.0	548.0	503.5	508.3
606 Ardmore Higher Education Center	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6	12.8	13.7	13.6	15.3	16.4	15.7

## FTE Count by Fiscal Year Average

	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
<b><u>Cabinet</u></b>														
623 Seminole J.C.	161.1	161.4	157.5	157.5	158.5	159.4	167.7	169.4	170.6	174.1	173.5	170.4	168.8	160.8
633 Oklahoma City Community College	547.6	507.8	472.8	458.9	481.5	511.2	580.6	636.0	618.7	758.1	848.4	890.5	732.6	394.8
660 Southeastern Oklahoma State Univ.	534.7	563.1	562.4	540.6	538.5	559.3	568.1	538.1	517.6	541.5	542.1	550.3	537.2	533.4
665 Southwestern Oklahoma State Univ.	633.0	632.0	681.8	676.7	684.3	710.8	731.1	737.9	714.8	761.2	772.4	768.3	754.6	740.4
750 Tulsa J.C.	1,189.4	1,189.1	1,172.0	1,191.4	1,239.7	1,256.7	1,253.6	1,296.1	1,270.0	1,393.7	1,400.3	1,496.7	1,305.1	845.8
758 Universsity Center of Ponca City	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	8.4
120 University of Central Oklahoma	1,215.1	1,091.5	1,176.2	1,203.3	1,218.2	1,280.6	1,344.4	1,396.9	1,476.8	1,462.6	1,513.8	1,556.6	1,516.5	1,606.4
150 Univ. of Science and Arts of Okla.	174.3	175.6	170.5	166.0	169.6	166.7	175.8	175.4	173.1	175.8	185.8	188.6	191.9	188.3
41 Western Oklahoma State College	144.2	143.6	143.5	137.4	146.2	155.9	162.9	163.4	152.6	167.5	167.1	172.4	178.0	158.8
<b><i>Sub-total</i></b>	<b>9,946.5</b>	<b>10,014.2</b>	<b>10,002.1</b>	<b>9,978.2</b>	<b>10,306.0</b>	<b>10,502.7</b>	<b>10,810.4</b>	<b>11,013.7</b>	<b>10,653.0</b>	<b>11,936.6</b>	<b>11,660.5</b>	<b>11,769.3</b>	<b>11,237.8</b>	<b>10,125.5</b>
<b>Total - College &amp; University</b>	<b>27,637.3</b>	<b>28,409.3</b>	<b>28,462.1</b>	<b>28,875.0</b>	<b>29,335.2</b>	<b>30,070.9</b>	<b>31,074.3</b>	<b>32,035.8</b>	<b>32,237.5</b>	<b>33,427.5</b>	<b>33,215.1</b>	<b>32,195.7</b>	<b>31,524.2</b>	<b>31,987.0</b>